

## 2014 COMMUNITY DEVELOPMENT BLOCK GRANT BUDGET

CDBG 14 Budget                    \$721,987

\$144,392 Admin, Planning & MFHC (\$10,000) (20% of allocation)

\$25,000 CART Buss Pass Program

\$50,000 Acquisition of Property

\$167,809 Housing Rehabilitation

### Projects for Owner Occupied Structures in CDBG Neighborhoods

\$334,786 these projects are available in increments of \$5,000 for income eligible, owner occupied properties

Public Works Partnership sidewalk/drive approach replacement program

Driveway Grants

Exterior Property Maintenance Grants

Accessory Structure Demolition

Dead Tree Removal/New Tree Replacement

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**\$721,987**

## 2014 HOME INVESTMENT PARTNERSHIPS BUDGET

HOME 14 Budget                    \$318,067

\$31,806 Administration

\$47,711 Community Housing Development Corporation

\$40,000 TBRA for Chronic Homeless

\$198,550 Affordable Housing Development

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**\$318,067**

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### TOTAL BUDGET SUMMARY

CDBG 2013	\$721,987
HOME 2013	\$318,067
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